

Stoke St Gregory Parish Council

Explanation for variances greater than 15%
(except variances of <£200)

2018 -19**Box No 2 (Precept)**

| | £ |
|--|---------------|
| Figure in 2018 column | 10500 |
| Figure in 2019 column | 15181 |
| Variance (2019 figure less 2018 figure) | +4681 |
| Expected increases in expenditure during 2018-19 | Amount |
| Subscriptions (SALC, SLCC, CC) | +15 |
| Clerk salary point increase | +714 |
| Annual insurance | +17 |
| Print village newsletter | +6 |
| APM refreshments | +8 |
| Burial ground maintenance | +25 |
| Website hosting | +216 |
| Website maintenance | +300 |
| Website domain registration | +50 |
| Defibrillator maintenance | +46 |
| Playground equipment | +406 |
| Fingerpost maintenance | +3500 |
| Forward Strategy Group | +1000 |
| VAT | +699 |
| Total | +7002 |
| Expected decreases in expenditure during 2018-19 | |
| External audit not expected due to introduction of Transparency Code | -100 |
| Hall hire costs | -10 |
| Website creation costs in previous year, not current year | -200 |
| Privacy cost for old website in previous year, not current year | -11 |
| Election costs not budgeted for due to accumulation of previous unspent election funds | -1200 |
| Allotments fencing purchased last year, not this year | -800 |
| Total | -2321 |
| Total precepted increases (£7002) minus precepted decreases (£2321) | +4681 |

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| Total | -2321 |
| Total precepted increases (£7002) minus precepted decreases (£2321) | +4681 |

Stoke St Gregory Parish Council**Box No 3 (Total other receipts)**

| | £ |
|---|--------------|
| Figure in 2018 column | 5975 |
| Figure in 2019 column | 702 |
| Variance (2019 figure less 2018 figure) | -5273 |
| Reason | Amount |
| Grant from TDBC for Playing Field mistakenly paid to PC last year | -1210 |
| Council Tax Support Grant was less this year. | -210 |
| VAT refund was less this year | -2891 |
| PCC donation received last year, not this year. | -100 |
| Donations towards First Aid Training less this year. | -100 |
| No Newsletter sponsorship received this year. | -57 |
| Burial fees received were less this year | -548 |
| Memorial fees received were less this year | -194 |
| Interment of ashes fees received were more this year | +37 |
| Total | -5273 |

Stoke St Gregory Parish Council**Box No 6 (Total payments less staff costs)**

| | £ |
|---|---------------|
| Figure in 2018 column | 9447 |
| Figure in 2019 column | 5809 |
| Variance (2019 figure less 2018 figure) | -3638 |
| Reason | Amount |
| Increased subscription fees to SALC | +6 |
| Decreased subscription fees to Community Council for Somerset | -40 |
| Increased subscription fees to Society for Local Council Clerks | +6 |
| Grant to Allotments Association less this year | -2065 |
| Grant to Playing Field decreased this year | -2080 |
| Donation to Reeves Feast increased this year | +25 |
| Donation to Taunton CAB more this year | +50 |
| Training costs increased this year | +45 |
| Insurance increase | +16 |
| Hall rental more this year | +5 |
| Stationery and stamps cost less this year | -95 |
| Website hosting costs more this year | +19 |
| Website maintenance cost less this year | -24 |
| Website domain registration paid this year, not last year | +15 |
| Website privacy fee increased this year | +1 |
| Website back-up cost this year, not last year | +36 |
| Transfer of TDBC grant to Playing Field Committee mistakenly paid to PC last year | -1210 |
| Footpath maintenance more this year | +281 |
| Repairs & maintenance of Church Clock less this year | -542 |
| Village newsletter printing cost less this year | -22 |
| Refreshments for annual parish meeting cost less this year | -17 |
| Adoption of telephone kiosk last year | -1 |
| Defibrillator maintenance costs more this year | +96 |
| Burial ground grass cutting cost less this year | -41 |
| VAT paid this year was more than last year | +139 |
| First Aid training last year | -325 |
| External audit – no fee this year | -100 |
| Internal audit – no fee this year | -25 |
| Data protection fee increase | +5 |
| Bus shelter maintenance this year | +60 |
| Fingerpost maintenance this year and not last year | +1879 |
| Purchase of grit bins this year | +265 |
| Total | -3638 |